

HUNT COUNTY JUVENILE PROBATION SERVICES

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JUVENILE BOARD

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354TH DISTRICT JUDGE

BOBBY W. STOVALL
COUNTY JUDGE

LAURA SANDLIN
CHIEF JUVENILE
PROBATION OFFICER

November 7th, 2023

Honorable Juvenile Board Judges:

I am excited to report that after the budget meeting in August, I did receive the \$60,000 grant I applied for. This grant has the possibility to renew for up to six years.

In addition to those funds, our department received \$11,855.00 for detention reimbursement under SB30. These funds do not have the same reporting requirements as the regular State Aid Grant and can be used on anything. I intend on holding back the funds until the spring to see how the year progresses with detention and placement costs. If not needed in those areas, I will possibly look at some computer upgrades.

I am respectfully requesting that the Juvenile Board approve the budget adjustment for the increase in state revenues in this current budget year from \$780,502.69 to \$852,357.69.

Lastly, TJJD passed changes to TAC Chapter 344 which became effective 9-1-2023. The changes removed one year of graduate study or one year of full-time work experience in particular fields as a requirement to be certified as a juvenile probation officer. Sections related to the exceptions to this requirement have been repealed. There are other changes to Chapter 344 being considered, so I will wait to rewrite the policy and procedure on these current changes but will operate under the new rules during hiring processes.

Respectfully submitted,

Laura E. Sandlin, Chief
Hunt County Juvenile Probation Services

Juvenile Probation, Fund 96 - Dept. 7100

Departmental Revenues		FY22 Past Budget	FY23 Current Budget	FY24 Proposed Budget
96-500-7100-901	Transfer In	\$ -	\$ -	\$ -
96-523-7100-409	State Proceeds-Other	\$ -	\$ -	\$ 11,885.00
96-523-7100-410	Grant Proceeds-Grant A	\$ 618,962.00	\$ 618,902.00	\$ 751,059.00
96-523-7100-411	Grant Proceeds-Div Plcmt	\$ -	\$ -	\$ -
96-523-7100-412	Grant Proceeds-Grant RISK	\$ 5,747.40	\$ 6,034.77	\$ 6,034.77
96-523-7100-413	Grant Proceeds-Grant DSA	\$ -	\$ 60,000.00	\$ 60,000.00
96-523-7100-414	Grant Proceeds-Grant DIR	\$ -	\$ -	\$ 23,408.92
Total Revenues		\$ 624,709.40	\$ 684,936.77	\$ 852,387.69

Departmental Expenditures		FY22 Past Budget	FY23 Current Budget	FY24 Proposed Budget
96-623-7100-1120	Department Head	\$ -	\$ -	\$ -
96-623-7100-1121	Emp Salary- Basic Probation	\$ 175,905.00	\$ -	\$ -
96-623-7100-1124	Emp Salary-Court Intake		\$ 78,667.00	\$ 88,868.00
96-623-7100-1126	Emp Salary- Comm. Programs	\$ 105,000.00	\$ -	\$ -
96-623-7100-1127	Emp Salary- Mental Health	\$ 58,000.00	\$ -	\$ -
96-623-7100-1128	Emp Salary - Pre & Post A	\$ 68,624.00	\$ -	\$ -
96-623-7100-1129	Emp Salary- Direct Supervision	\$ -	\$ 193,096.00	\$ 216,243.00
96-623-7100-1130	Emp Salary- Youth Services		\$ 66,704.00	\$ 42,350.00
96-623-7100-2235	Grant RISK- Software Maintenance	\$ 5,747.40	\$ 6,034.77	\$ 6,034.77
96-623-7100-3415	Grant DIR-Salary Adjustment			\$ 23,408.92
96-623-7100-3630	Counseling Services	\$ 12,000.00	\$ 55,385.00	\$ 36,998.00
96-623-7100-3631	Psychological Evaluations	\$ 4,050.00	\$ 4,050.00	\$ 6,600.00
96-623-7100-3633	Grant DSA- Fam Strength Prog	\$ -	\$ 60,000.00	\$ 60,000.00
96-623-7100-3641	Mental Health Placement	\$ -	\$ -	\$ -
96-623-7100-3642	Pre & Post - Post Adj. Secure Plcmt	\$ 45,383.00	\$ 66,000.00	\$ 229,000.00
96-623-7100-3643	Commitment Diversion, Secure Plcmt	\$ 60,000.00	\$ 60,000.00	\$ 11,885.00
96-623-7100-3644	Pre & Post - Pre Adj. Inter Co. Plcmt	\$ 90,000.00	\$ 95,000.00	\$ 130,000.00
96-623-7100-3645	Pre & Post - Post Adj. Non-Secure Plcmt	\$ -	\$ -	\$ 1,000.00
96-623-7100-3646	Commitment Diversion, Non-Secure Plcmt	\$ -	\$ -	\$ -
96-623-7100-3647	Grant R- Diversion Placement	\$ -	\$ -	\$ -
Total Expenditures		\$ 624,709.40	\$ 684,936.77	\$ 852,387.69